



City of Wildomar

AB 2109

January 2017



SPICER CONSULTING
GROUP

Measure Z Parks Tax

Parcel Tax Reporting - Statistical Data

(To Be Completed By Levying Entity)

Fiscal Year 2015-16

Parcel Tax Name Measure Z Parks Tax



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$28.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Parcel Tax Name

Measure Z Parks Tax

B. The Number of Parcels Subject To The Parcel Tax

12,303

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$318,879.88

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description)

That Apply)

Agriculture and Fair
Air Quality and Pollution Control
Air Quality and Pollution Control
Ambulance Service and Emergency Medical Services
Amusement
Animal Control
Broadband Services
Cemetery
Conduit Financing
Drainage and Drainage Maintenance
Electric Purpose
Erosion Control
Financing or Constructing Facilities
Fire Protection and Fire Prevention
Flood Control
Gas Purpose
Graffiti Abatement
Harbor and Port Purpose
Hazardous Material Emergency Response
Health
Hospital Purpose

Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement

Land Reclamation
Landscaping
Library Services
Lighting and Lighting Maintenance
Local and Regional Planning or Development
Memorial
Museums and Cultural Facilities
Parking
Pest Control, Mosquito Abatement and Vector Control
Police Protection and Personal Safety

CSA 22**Parcel Tax Reporting - Statistical Data
(To Be Completed By Levying Entity)**

Fiscal Year 2015-16

Parcel Tax Name CSA 22

**A. The Type and Rate of the Parcel Tax Imposed**

(Please Check and Complete All Box(es) That Apply)

Parcel Tax Type

 All Property

Parcel Tax Rate		Notes
Dollar Amount	Base	
\$31.48	per BAU	Zone 1 No Escalator
\$1.76	per BAU	Zone 2 No Escalator
\$63.30	per BAU	Zone 3 2% Escalator

 All Residential

 Single-Family

 Multi-Family

 Condominiums

 Mobile Homes

<input type="checkbox"/> Other (Specify)			
<input type="text"/>			
<input type="checkbox"/> All Non- Residential			
<input type="text"/>			
<input type="checkbox"/> Commercial			
<input type="text"/>			
<input type="checkbox"/> Industrial			
<input type="text"/>			
<input type="checkbox"/> Institutional			
<input type="text"/>			
<input type="checkbox"/> Recreational			
<input type="text"/>			
<input type="checkbox"/> Other (Specify)			
<input type="text"/>			

Parcel Tax Name

CSA 22

B. The Number of Parcels Subject To The Parcel Tax

885

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$30,064.48

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es with the Closest Description That Apply)

Agriculture and Fair	Recreation and Park, Open Space
Air Quality and Pollution Control	Resource Conservation
Air Quality and Pollution Control	Snow Removal
Ambulance Service and Emergency Medical Services	Streets, Roads, and Sidewalks
Amusement	Television Translator Station Facilities
Animal Control	Trade and Commerce
Broadband Services	Transit
Cemetery	Transportation
Conduit Financing	Underground Electric and Communication Facilities
Drainage and Drainage Maintenance	Veterans Buildings and Institutions
Electric Purpose	Water Conservation
Erosion Control	Waste Management
Financing or Constructing Facilities	Water Services and Irrigation
Fire Protection and Fire Prevention	Weed Abatement
Flood Control	
Gas Purpose	
Graffiti Abatement	
Harbor and Port Purpose	
Hazardous Material Emergency Response	
Health	
Hospital Purpose	

Land Reclamation
Landscaping
Library Services
Lighting and Lighting Maintenance
Local and Regional Planning or Development
Memorial
Museums and Cultural Facilities
Parking
Pest Control, Mosquito Abatement and Vector Control
Police Protection and Personal Safety

CSA 103 (Lighting)

Parcel Tax Reporting - Statistical Data

(To Be Completed By Levying Entity)

Fiscal Year 2015-16

Parcel Tax Name CSA 103 (Lighting)



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

<input type="checkbox"/> Mobile Homes		
<input type="checkbox"/> Other (Specify)		
<input type="checkbox"/> All Non- Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		

<input type="checkbox"/> Other (Specify)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		

Parcel Tax Name

CSA 103 (Lighting)

B. The Number of Parcels Subject To The Parcel Tax

3,347

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$137,165.63

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es with the Closest Description That Apply)

Agriculture and Fair	Recreation and Park, Open Space
Air Quality and Pollution Control	Resource Conservation
Air Quality and Pollution Control	Snow Removal
Ambulance Service and Emergency Medical Services	Streets, Roads, and Sidewalks
Amusement	Television Translator Station Facilities
Animal Control	Trade and Commerce
Broadband Services	Transit
Cemetery	Transportation
Conduit Financing	Underground Electric and Communication Facilities
Drainage and Drainage Maintenance	Veterans Buildings and Institutions
Electric Purpose	Water Conservation
Erosion Control	Waste Management
Financing or Constructing Facilities	Water Services and Irrigation
Fire Protection and Fire Prevention	Weed Abatement
Flood Control	

Gas Purpose
Graffiti Abatement
Harbor and Port Purpose
Hazardous Material Emergency Response
Health
Hospital Purpose
Land Reclamation
Landscaping
Library Services
Lighting and Lighting Maintenance
Local and Regional Planning or Development
Memorial
Museums and Cultural Facilities
Parking
Pest Control, Mosquito Abatement and Vector Control
Police Protection and Personal Safety

CSA 103 (Drainage)

Parcel Tax Reporting - Statistical Data

(To Be Completed By Levying Entity)

Fiscal Year 2015-16

Parcel Tax Name CSA 103 (Drainage)



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$20.00	Per BAU	Zone 1 No Escalator
	\$30.00	Per BAU	Zone 2 No Escalator
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

<input type="checkbox"/> Other (Specify) <input type="text"/>		
<input type="checkbox"/> All Non- Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify) <input type="text"/>		

<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		

Parcel Tax Name CSA 103 (Drainage)

B. The Number of Parcels Subject To The Parcel Tax 1,082

C. The Number of Parcels Exempt from the Parcel Tax N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$22,080.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used See below

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description That Apply)

<input type="checkbox"/> Agriculture and Fair	<input type="checkbox"/> Recreation and Park, Open Space
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Resource Conservation
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Snow Removal
<input type="checkbox"/> Ambulance Service and Emergency Medical Services	<input type="checkbox"/> Streets, Roads, and Sidewalks
<input type="checkbox"/> Amusement	<input type="checkbox"/> Television Translator Station Facilities
<input type="checkbox"/> Animal Control	<input type="checkbox"/> Trade and Commerce
<input type="checkbox"/> Broadband Services	<input type="checkbox"/> Transit
<input type="checkbox"/> Cemetery	<input type="checkbox"/> Transportation
<input type="checkbox"/> Conduit Financing	<input type="checkbox"/> Underground Electric and Communication Facilities
<input type="checkbox"/> Drainage and Drainage Maintenance	<input type="checkbox"/> Veterans Buildings and Institutions
<input type="checkbox"/> Electric Purpose	<input type="checkbox"/> Water Conservation
<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Waste Management
<input type="checkbox"/> Financing or Constructing Facilities	<input type="checkbox"/> Water Services and Irrigation
<input type="checkbox"/> Fire Protection and Fire Prevention	<input type="checkbox"/> Weed Abatement
<input type="checkbox"/> Flood Control	
<input type="checkbox"/> Gas Purpose	
<input type="checkbox"/> Graffiti Abatement	
<input type="checkbox"/> Harbor and Port Purpose	
<input type="checkbox"/> Hazardous Material Emergency Response	
<input type="checkbox"/> Health	
<input type="checkbox"/> Hospital Purpose	
<input type="checkbox"/> Land Reclamation	
<input type="checkbox"/> Landscaping	
<input type="checkbox"/> Library Services	

Lighting and Lighting Maintenance
Local and Regional Planning or Development
Memorial
Museums and Cultural Facilities
Parking
Pest Control, Mosquito Abatement and Vector Control
Police Protection and Personal Safety

CSA 142

**Parcel Tax Reporting - Statistical Data
(To Be Completed By Levying Entity)**

Fiscal Year 2015-16

Parcel Tax Name CSA 142



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$31.50	Per BAU	Zone 1 No Escalator
	\$62.96	Per BAU	Zone 2 has 2% Escalator
	\$74.76	Per BAU	Zone 3 No Escalator
	\$89.30	Per BAU	Zone 4 has 2% Escalator
	\$91.10	Per BAU	Zone 5 has 2% Escalator
	\$872.06	Per BAU	Zone 7 No Escalator
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

<input type="checkbox"/> Other (Specify)			
<input type="text"/>			
<input type="checkbox"/> All Non- Residential			
<input type="text"/>			
<input type="checkbox"/> Commercial			
<input type="text"/>			
<input type="checkbox"/> Industrial			
<input type="text"/>			
<input type="checkbox"/> Institutional			
<input type="text"/>			
<input type="checkbox"/> Recreational			
<input type="text"/>			
<input type="checkbox"/> Other (Specify)			
<input type="text"/>			

Parcel Tax Name

CSA 142

B. The Number of Parcels Subject To The Parcel Tax

516

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$35,496.01

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es with the Closest Description That Apply)

Agriculture and Fair	Recreation and Park, Open Space
Air Quality and Pollution Control	Resource Conservation
Air Quality and Pollution Control	Snow Removal
Ambulance Service and Emergency Medical Services	Streets, Roads, and Sidewalks
Amusement	Television Translator Station Facilities
Animal Control	Trade and Commerce
Broadband Services	Transit
Cemetery	Transportation
Conduit Financing	Underground Electric and Communication Facilities
Drainage and Drainage Maintenance	Veterans Buildings and Institutions
Electric Purpose	Water Conservation
Erosion Control	Waste Management
Financing or Constructing Facilities	Water Services and Irrigation
Fire Protection and Fire Prevention	Weed Abatement
Flood Control	
Gas Purpose	
Graffiti Abatement	
Harbor and Port Purpose	
Hazardous Material Emergency Response	
Health	
Hospital Purpose	

Land Reclamation
Landscaping
Library Services
Lighting and Lighting Maintenance
Local and Regional Planning or Development
Memorial
Museums and Cultural Facilities
Parking
Pest Control, Mosquito Abatement and Vector Control
Police Protection and Personal Safety

CFD No. 2013-1 (Zone 1)**Parcel Tax Reporting - Statistical Data****(To Be Completed By Levying Entity)**

Fiscal Year 2015-16

Parcel Tax Name CFD No. 2013-1 (Zone 1)

**A. The Type and Rate of the Parcel Tax Imposed**

(Please Check and Complete All Box(es) That Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input type="checkbox"/> All Property			
<input type="checkbox"/> All Residential			
<input checked="" type="checkbox"/> Single-Family	\$352.92	Developed	
	\$263.84	Approved	
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

<input type="checkbox"/> Other (Specify)			
<input type="text"/>			
<input type="checkbox"/> All Non- Residential			
<input type="text"/>			
<input type="checkbox"/> Commercial			
<input type="text"/>			
<input type="checkbox"/> Industrial			
<input type="text"/>			
<input type="checkbox"/> Institutional			
<input type="text"/>			
<input type="checkbox"/> Recreational			
<input type="text"/>			
<input type="checkbox"/> Other (Specify)			
<input type="text"/>			

Parcel Tax Name

CFD No. 2013-1 (Zone 1)

B. The Number of Parcels Subject To The Parcel Tax

81

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$21,285.36

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es with the Closest Description That Apply)

Agriculture and Fair
Air Quality and Pollution Control
Air Quality and Pollution Control
Ambulance Service and Emergency Medical Services
Amusement
Animal Control
Broadband Services
Cemetery
Conduit Financing
Drainage and Drainage Maintenance
Electric Purpose
Erosion Control
Financing or Constructing Facilities
Fire Protection and Fire Prevention
Flood Control
Gas Purpose
Graffiti Abatement
Harbor and Port Purpose
Hazardous Material Emergency Response
Health
Hospital Purpose

Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement

<input type="checkbox"/>	Land Reclamation
<input checked="" type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input checked="" type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control
<input type="checkbox"/>	Police Protection and Personal Safety

CFD No. 2013-1 (Zone 2)

Parcel Tax Reporting - Statistical Data

(To Be Completed By Levying Entity)

Fiscal Year 2015-16

Parcel Tax Name CFD No. 2013-1 (Zone 2)



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

<input type="checkbox"/> Other (Specify)			
<input type="text"/>			
<input type="checkbox"/> All Non- Residential			
<input type="text"/>			
<input type="checkbox"/> Commercial			
<input type="text"/>			
<input type="checkbox"/> Industrial			
<input type="text"/>			
<input type="checkbox"/> Institutional			
<input type="text"/>			
<input type="checkbox"/> Recreational			
<input type="text"/>			
<input type="checkbox"/> Other (Specify)			
<input type="text"/>			

Parcel Tax Name

CFD No. 2013-1 (Zone 2)

B. The Number of Parcels Subject To The Parcel Tax

51

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$9,175.92

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description)

That Apply)

Agriculture and Fair
Air Quality and Pollution Control
Air Quality and Pollution Control
Ambulance Service and Emergency Medical Services
Amusement
Animal Control
Broadband Services
Cemetery
Conduit Financing
Drainage and Drainage Maintenance
Electric Purpose
Erosion Control
Financing or Constructing Facilities
Fire Protection and Fire Prevention
Flood Control
Gas Purpose
Graffiti Abatement
Harbor and Port Purpose
Hazardous Material Emergency Response
Health
Hospital Purpose

Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement

<input type="checkbox"/>	Land Reclamation
<input checked="" type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input checked="" type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control
<input type="checkbox"/>	Police Protection and Personal Safety

CFD No. 2013-1 (Zone 3)

Parcel Tax Reporting - Statistical Data

(To Be Completed By Levying Entity)

Fiscal Year 2015-16

Parcel Tax Name CFD No. 2013-1 (Zone 3)



A. The Type and Rate of the Parcel Tax Imposed

(Please Check and Complete All Box(es) That Apply)

<input checked="" type="checkbox"/> Unimproved / Undeveloped	\$799.69	per acre
<input type="checkbox"/> Other (Specify) _____		

Parcel Tax Name

CFD No. 2013-1 (Zone 3)

B. The Number of Parcels Subject To The Parcel Tax

5

C. The Number of Parcels Exempt from the Parcel Tax

N/A

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

N/A

E. The Amount of Revenue Received from the Parcel Tax (Annually)

\$36,193.86

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es with the Closest Description That Apply)

See below

Agriculture and Fair	Recreation and Park, Open Space
Air Quality and Pollution Control	Resource Conservation
Air Quality and Pollution Control	Snow Removal
Ambulance Service and Emergency Medical Services	Streets, Roads, and Sidewalks
Amusement	Television Translator Station Facilities
Animal Control	Trade and Commerce
Broadband Services	Transit
Cemetery	Transportation
Conduit Financing	Underground Electric and Communication Facilities
Drainage and Drainage Maintenance	Veterans Buildings and Institutions
Electric Purpose	Water Conservation
Erosion Control	Waste Management
Financing or Constructing Facilities	Water Services and Irrigation
Fire Protection and Fire Prevention	Weed Abatement
Flood Control	
Gas Purpose	
Graffiti Abatement	
Harbor and Port Purpose	
Hazardous Material Emergency Response	
Health	
Hospital Purpose	

<input type="checkbox"/>	Land Reclamation
<input checked="" type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input checked="" type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control
<input type="checkbox"/>	Police Protection and Personal Safety



Prepared By:
Spicer Consulting Group